

Renewable Resource Grants (RRGL) - 02577 2013 Biennium		
Estimated Beginning Fund Balance (7/1/2011)		\$1,049,484
Revenue Projections		
RIT Interest Earnings	\$6,924,900	
Resource Indemnity & Groundwater Tax	1,636,344	
Oil and Natural Gas Tax	4,513,513	
Excess Coal Tax Proceeds	250,000	
Loan Re-payment	500	
Administrative Fees	<u>20,000</u>	
2013 Biennium Revenues		13,345,257
Other Bill Impacts on 02577		
HB 316 Reduction of RIGWA Tax	(200,234)	
Total Other Bill Impacts		(200,234)
HB 6 Proposed Appropriations		
Emergency Grants	(100,000)	
Project Planning Grants	(800,000)	
<del>Irrigation Development Grants</del>	<del>(300,000)</del>	
Water Project Private Grants	(50,000)	
<del>State Water Plan and Inventory</del>	<del>(180,000)</del>	
Renewable Resource Grants	<u>(5,780,000)</u>	
Total HB 6 Proposed Appropriations		(6,730,000)
HB 7 Proposed Appropriations		
Project Planning	(800,000)	
Control Invasive Aquatic Species - DNRC Appropriation	(300,000)	
Reclamation and Development Grants	<u>(5,883,800)</u>	
HB 7 Proposed Appropriations		<u>(6,983,800)</u>
Estimated Ending Fund Balance (6/30/2013)		<u>\$480,707</u>

Natural Resource Project Fund Appropriations (HB 6 & 7) Fiscal Summary of Legislative Activity to Date (LRP Recommendation)				
Fund Type	Executive Proposal	LRP Proposal	Change	% Change
HB 6 Appropriations	7,210,000	6,730,000	(480,000)	-6.7%
HB 7 Appropriations	<u>7,149,000</u>	<u>6,983,800</u>	<u>(165,200)</u>	<u>-2.3%</u>
Total 02577 Appropriations	<u>\$14,359,000</u>	<u>\$13,713,800</u>	<u>(\$645,200)</u>	<u>-4.5%</u>

Renewable Resource Grants (RRGL) - HB 6  
2013 Biennium - LRP Recommendation to HAC

R	TR	Sponsor/Title	Request	LRP Recommend	Cum Total	Notes
1		Mt Dnrc Wrd	\$100,000	\$100,000	\$100,000	
2	2	Hydropower Feasibility Study				
3	19	Sheridan, Town Of	100,000	100,000	200,000	
4		Wastewater System Improvements				
5		Deer Lodge, City Of	100,000	100,000	300,000	
6		Wastewater System Improvements				
7		Fergus Cd	100,000	100,000	400,000	
8		Big Spring Creek Stream Restoration, Machler Conserv Easement				
9		Mt Dnrc Trust Land Management Division	100,000	100,000	500,000	
10		Smith Lake Dam Rehabilitation				
11	57	Culbertson, Town Of	100,000	100,000	600,000	
12		Wastewater System Improvements				
13	54	Upper And Lower River Road Wsd	100,000	100,000	700,000	
14		Water And Wastewater System Improvements				
15		Beaverhead Cd	100,000	100,000	800,000	
16		Poindexter Slough Fishery Enhancement				
17		Pondera Cd	100,000	100,000	900,000	
18		Pondera County C Canal				
19		Buffalo Rapids Project District I	100,000	100,000	1,000,000	
20		Irrigation System Improvements- Lateral 26.4				
21		Pondera Cd	100,000	100,000	1,100,000	
22		Irrig Infra Improv- Pondera Wasteway Rehab & Water Quality Improv				
23		Flathead County	100,000	100,000	1,200,000	
24	13	Bigfork Stormwater System Improvements				
25		Hebgen Lake Estates County Wsd	100,000	100,000	1,300,000	
26		Wastewater System Improvements				
27	53	Harlem, City Of	100,000	100,000	1,400,000	
28		Wastewater System Improvements				
29	36	Polson, City Of	100,000	100,000	1,500,000	
30		Water System Improvements				
31	40	Amsterdam-Churchill Csd No. 307	100,000	100,000	1,600,000	
32		Wastewater System Improvements				
33		Stanford, Town Of	100,000	100,000	1,700,000	
34		Water System Improvements				
35		Mt Department Of Fish, Wildlife & Parks	99,500	0	1,700,000	Was recommended for a grant of \$99,500
36		Chadbourne Diversion Dam Repair And Selective Fish Passage Retrofits				
37		Helena Valley Id	100,000	100,000	1,800,000	
38		Irrigation System Improvements - Pump No 2 Rehab				
39	48	Belt, Town Of	100,000	100,000	1,900,000	
40		Water System Improvements				
41	7	Sun Prairie Village County Wsd	100,000	100,000	2,000,000	
42		Water System Improvements				
43		Fort Belknap Indian Community	100,000	100,000	2,100,000	
44		Water Conservation Project				
45		Sweet Grass County Cd	99,998	99,998	2,199,998	
46		Big Timber Creek Channel Stabilization Project				
47		Sidney Water Users Id	100,000	100,000	2,299,998	
48		Increasing Irrigation Efficiency: District 1 & 2, Phase 3				
49		Sidney Water Users Id	100,000	100,000	2,399,998	
50		Increasing Irrigation Efficiency: District 5, Lateral 2				
51		Clinton Id	100,000	100,000	2,499,998	
52		Irrigation System Improvements Schoolhouse Pipeline				
53		East Bench Id	100,000	100,000	2,599,998	
54		Main Canal Check Structure Rehabilitation				
55		Lower Musselshell Cd	100,000	100,000	2,699,998	
56		Delphia Melstone Irrigation Structure Rehabilitation/Canal Lining				
57		Madison Cd	100,000	100,000	2,799,998	
58		South Meadow Creek Water Efficiency				
59		Confederated Salish And Kootenai Tribes	100,000	100,000	2,899,998	
60		Jocko Upper S Canal Lining				
61		Malta Id	100,000	100,000	2,999,998	
62		Dodson North Canal Siphons Replacement Project				
63	27	Roberts Carbon County Wsd	100,000	100,000	3,099,998	
64		Water And Wastewater System Improvements				
65		Chippewa Cree Tribe	97,429	97,429	3,197,427	
66		Dry Fork Farms Irrigation Enhancement Project				
67		Flathead Joint Boc	100,000	100,000	3,297,427	
68		Jocko Upper J Canal Diversion Structure				
69		Lockwood Id	100,000	100,000	3,397,427	
70		Irrigation System Improvements - Intake Canal Spillway Replacement				
71		Glendive, City Of	100,000	100,000	3,497,427	
72		Gi Feasibility Study				
73		Fort Shaw Id	100,000	100,000	3,597,427	
74		Irrigation System Improvements				
75		Mt Dnrc Wrd	100,000	0	3,597,427	Was recommended for a grant of \$100,000
76		East Fork Rock Creek Diversion And Fish Screen Project				
77		Daly Ditches Id	100,000	100,000	3,697,427	
78		Irrigation System Improvements- Hedge Canal				
79	15	Gallatin Gateway County Wsd	100,000	100,000	3,797,427	
80		Wastewater System Improvements				

R	TR	Sponsor/Title	LRP			Notes
			Request	Recommend	Cum Total	
41		Greenfields Id	100,000	100,000	3,897,427	
42		Irrigation System Improvements -Big Coulee <i>Park Cd</i>	100,000	100,000	3,997,427	
43		<i>Irrigation System Improvements- Park Branch Paradise Canal</i> Huntley Project Id	100,000	100,000	4,097,427	
44		Irrigation System Improvements- Lower Canal Seepage Lining Anaconda - Deer Lodge County	100,000	100,000	4,197,427	
45	23	Water System Improvement: System Wide Water Meter Installation Fairfield, Town Of	100,000	100,000	4,297,427	
46		Water System Improvements <i>Fort Peck Tribes</i>	100,000	100,000	4,397,427	
47	1	<i>Irrigation System Improvements Lateral L-2M Rehab</i> <i>Hardin, City Of</i>	100,000	100,000	4,497,427	
48		<i>Water System Improvements</i> <i>Bitter Root Id</i>	100,000	100,000	4,597,427	
49	29	<i>Improvements- Siphon 1, Phase 2</i> North Havre County Wdt	100,000	100,000	4,697,427	
50		Water System Improvements <i>Roundup, City Of</i>	60,000	60,000	4,757,427	
51		<i>Musselshell Watershed Sustainable Irrigation Management</i> Mt Dnrc Water Resources Division	32,000	32,000	4,789,427	
52		Clark Fork River Basin Task Force <i>Green Mountain Cd</i>	84,778	84,778	4,874,205	
53		<i>Tuscor Creek Restoration Project</i> Lewistown, City Of	100,000	100,000	4,974,205	
54	34	East Fork Dam Repair Crow Tribe Of Indians	100,000	100,000	5,074,205	
55	44	Water System Improvements Phase 4A Hill County Wdt	100,000	100,000	5,174,205	
56	25	Water System Improvements Roundup, City Of	100,000	100,000	5,274,205	
57		Water System Improvements Kevin, Town Of	100,000	100,000	5,374,205	
58	41	Water System Improvements, Phase 3 Lacasa Grande Wsd	100,000	100,000	5,474,205	
59		Wastewater System Improvements Whitefish, City Of	100,000	100,000	5,574,205	
60		Haskill Basin Water Conservation And Preservation Project Ravalli County	75,000	75,000	5,649,205	
61	28	Phase 3 Lidar Mapping For Flood Hazard Id Lockwood Wsd	100,000	100,000	5,749,205	Total grants approp in HB 6 is
62		Wastewater System Improvements Projects below this line are recommended only with available funding				
63	31	<i>Teton Cd</i> <i>Eureka Reservoir Improvements</i>	100,000	100,000	5,849,205	
64	59	<i>East Helena, City Of</i> Wastewater System Improvements	100,000	100,000	5,949,205	
65		Missoula County Wastewater System Improvements- Spring Meadows Addition	100,000	100,000	6,049,205	
66		Missoula County Lidar Mapping	50,000	50,000	6,099,205	
67		Mt Dnrc Wrd Irrig Syst Improv- Martinsdale Supply Canal Headworks Rehab	98,688	98,688	6,197,893	
68		Ravalli County Environmental Health Bitterroot Valley Septic Systems Impact Model, Phase 2	73,745	73,745	6,271,638	
69	49	Foys Lakeside County Wsd Water Syst Improv: Main Replacement And System Wide Metering	100,000	100,000	6,371,638	
70	55	Pablo Lake County Wsd Water System Improvements	100,000	100,000	6,471,638	
71		Cut Bank, City Of Water System Improvements, Phase 4	100,000	100,000	6,571,638	
72		University Of Montana Nat Heritage Prg Wetland & Riparian Mapping, L&M Musselshell	99,934	99,934	6,671,572	
73		Bozeman High School, District #7 Mandeville Creek Restoration And Community Ed Project	100,000	100,000	6,771,572	
74		<i>White Sulpher Springs, City Of</i> <i>Water System Improvements</i>	100,000	100,000	6,871,572	
75		Mt Dnrc Wrd Cooney And Deadman'S Basin Automated Instrumentation	100,000	100,000	6,971,572	
76		<i>Park Cd</i> <i>Irrigation Infrastructure Improvements- Livingston Ditch</i>	82,950	82,950	7,154,522	
77	51	<i>Carbon Cd</i> <i>Irrigation System Improvements- Whitehorse Canal</i>	100,000	100,000	7,254,522	
78		<i>Stormwater System Improvements</i> Fromberg, Town Of	100,000	100,000	7,354,522	
79	47	Water System Improvements Jordan, Town Of	100,000	100,000	7,454,522	
80		Water System Improvements Lower Yellowstone Irrigation Project Boc	100,000	100,000	7,554,522	
81		Lower Yellowstone on Farm Water Conservation Measures Butte-Silver Bow City-County Government	100,000	100,000	7,654,522	
82	46	Big Hole River (Bhr) Pumpstation Rehab Manhattan, Town Of	100,000	100,000	7,754,522	
83		Water System Improvements North Powell Cd	60,000	60,000	7,814,522	

R	TR	Sponsor/Title	LRP		Cum Total	Notes
			Request	Recommend		
84		Blackfoot Irrigation Efficiency <i>Kalispell, City Of</i>	100,000	100,000	7,914,522	
85		Woodland Park Pond Remediation Mt Dnrc Wrd	100,000	100,000	8,014,522	
86	45	Streamstats Interactive Web Map Application <i>Libby, City Of</i>	100,000	100,000	8,114,522	
87		Wastewater System Improvements Toston Id	100,000	100,000	8,214,522	
88	49	Crow Creek Pumping Plant Rehabilitation Em-Kayan County Wsd	100,000	100,000	8,314,522	
89		Water System Improvements Gallatin County Swd	100,000	100,000	8,414,522	
90		Logan Landfill Waste-To-Energy Feasibility Study <i>Hill County Cd</i>	54,245	54,245	8,468,767	
91	6	Milk River Basin Riparian & Hydro Restor-Invasive Species Removal <i>Brady County Wsd</i>	100,000	100,000	8,568,767	
92		Water System Improvements Lincoln Cd	100,000	100,000	8,668,767	
93		Sinclair Creek Watershed Improvements Tin Cup Wsd	94,638	94,638	8,763,405	
94	17	Lake Dam Improvements <i>Melrose Wsd</i>	100,000	100,000	8,863,405	
95	14	Wastewater System Improvements Augusta Wsd	100,000	100,000	8,963,405	
96		Wastewater System Improvements Target Range Wsd	100,000	100,000	9,063,405	
97		Replacing Obsolete Septic Systems <i>Carbon Cd</i>	100,000	100,000	9,163,405	
98		Irrigation Improvements Project- Pleasant Valley Canal Rehab Troy, City Of	100,000	100,000	9,263,405	
99		Water System Improvements Mt Dnrc Wrd	71,000	71,000	9,334,405	
100		Water Resource Survey Framework University Of Montana	100,000	100,000	9,434,405	
101		Dev Wolf Pop Mntn Tech To Advance Mgt & Conserv Of Wildlife In Mt Lockwood Area/Yellowstone County Wsd	100,000	100,000	9,534,405	
102	22	Water System Improvements Eureka, Town Of	100,000	100,000	9,634,405	
103	38	Wastewater System Improvements Joliet, Town Of	100,000	100,000	9,734,405	
104		Water System Improvements University Of Montana	99,067	99,067	9,833,472	
105	32	Exper Assmt: Eco & Soc Dimensions Of Human Bear Conflict Mitig <i>Bigfork County Wsd</i>	100,000	100,000	9,933,472	
106		Water System Improvements Park County	83,713	83,713	10,017,185	
107		Shields River Surface And Groundwater Analysis <i>Petroleum County Cd</i>	82,286	82,286	10,099,471	
108	43	Horse Creek Coulee Water Storage Project Shelby, City Of	100,000	100,000	10,199,471	
109		West Interceptor Project Sidney, City Of	100,000	100,000	10,299,471	
110	38	Optimizing Water Development From The Well Field Thompson Falls, City Of	100,000	100,000	10,399,471	
		Water System Improvements-Ashley Creek Transmission Main Projects below this line are not recommended for funding				
		<i>Cascade Cd</i>	100,000		10,399,471	
		Whitmore Ravine Erosion Control And Storm Drainage, Phase 1				
		Paradise Valley Id	64,116		10,399,471	
		Main Canal Water Measurement Project				
Total RRGL Grants Requested/Recommended			\$10,763,087	\$10,399,471		
Notes:						
Projects in italics had project planning grants						
TR Coordination Indicator / Indicates TSEP Grant Request and Rank						
37 grants coordinated with TSEP						
18 TSEP grants given the HB 6 appropriation						

Renewable Resource Grant Program Appropriations of HB 6 Fiscal Summary of LEG Activity to Date (LRP Recommendation)				
Fund Type	Executive		Change	%
	Proposal	LRP Proposal		
State Special	7,210,000	6,730,000	(480,000)	-6.7%
Total HB6 Appros	\$7,210,000	\$6,730,000	(\$480,000)	-6.7%